

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2010-11 – Budget Release Order for Rs. 697.20 lakhs towards 1st Quarter provision – under Plan scheme – Orders – Issued.

FINANCE (EXPR.GAD.I) DEPARTMENT

G.O.Rt.No. 3304

Dated: 20 .07.2010.

Read the following:-

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt. 30.3.2001.
2. G.O.Ms.No.89, Fin.(BG.I) Dept. dt. 31.3.2010.
3. G.O.Ms.No.138, Fin.(BG.I) Deptt., dt. 28.04.2010
4. G.O.Rt.No.2444, Fin.(Exp.GAD I) Deptt., dt. 10.05.2010

ORDER :

In pursuance of orders issued in the references 1st to 3rd read above, Govt. hereby issue a B.R.O., for Rs.6,97,20,000/- (Rupees Six Crore Ninety Seven Lakhs and Twenty Thousand only) under Plan towards 2nd Quarter provision of B.E., 2010-11, under the following heads of Account.

PLAN

(Rupees in Thousand)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2010-11	Amount already released	Amount Authorized now as 2nd Quarter	Procedure of Drawl of Funds	Drawin g Officer
1.	Plan	2220- I&PR. –60 Others – MH.001 Direct. and Admn. – GH.11N.S.P.- SH(01) Headquarters’ Office 500/503- Other Expenditure	1,06,00	26,50	26,50	Detailed Voucher Bill	Concerne d drawing Officer
2.	”	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(05) purchase of books 010 – Salaries 020 – wages 110/111 – Travelling Allowance 130/131 – S.P.T&T.C., 130/132 – OOE., 140 – Rents, Rates and Taxex 210/211 – Material & Supplies 280/284 – Other Payments 500/503 – Other Expenditure	1,23,73 2,14 12,00 4,74 57,00 17,00 5,00 21,00 45,39 2,88,00	30,93 ,54 3,00 1,18 14,25 4,25 1,25 5,25 11,35 72,00	30,93 ,54 3,00 1,18 14,25 4,25 1,25 5,25 11,35 72,00	Relevant Bill	
3.	”	2220- I&PR. –60 Others – MH.003.Research & Trg. in Mass Communications - GH.11N.S.P.- SH(06) purchase of Equipment 520/521 – Purchases	1,50,55	37,64	37,64	Detailed Voucher Bill	
4.	”	2220- I&PR. – 60 Others –101 – Advertising and Visual Publicity – GH.11 NSP. SH(13) Advertisements of Govt., Depts., in Print Media – 260 – Advts. Sales and Publicity Expenses.	15,44,00	3,86,00	3,86,00	”	
5.	”	2220- I&PR. – 60 Others –101 – Advertising and Visual Publicity – GH.11 NSP. SH(14) Advertisements of Govt., Depts., in Electronic Media – 260 – Advts. Sales and Publicity Expenses.	1,53,60 22,42,15	38,40 5,60,54	38,40 5,60,54	”	

(Contd...on page..2..)

(Rupees in Thousand)

Sl No	Name of the Scheme Plan / Non-Plan	Head of Account	B.E. 2010-11	Amount already released	Amount Authorized now as 2nd Quarter	Procedure of Drawl of Funds	Drawing Officer
6.	Plan	B/F 2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	22,42,15	5,60,54	5,60,54		
7.	”	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses	30,90	7,72	7,72	Detailed Voucher Bill	Concerned drawing Officer
8.	”	2220- I&PR. – 60 Others – MH.789 Spl. Component plan for S.Cs. – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	3,24,00	81,00	81,00	”	”
9.	”	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(01) Head Quarters office 500/503 – Other Expenditure	32,40	8,10	8,10	”	”
10.	”	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(13) Advertisement of Govt. Departments in Print Media – 260 – Advertisements, Sales and Publicity Expenses	13,35	3,34	3,34	”	”
11.	”	2220- I&PR. – 60 Others – MH.796 Tribal Areas Sub-Plan – GH.11 N.S.P., - SH.(14) Advertisement of Govt. Departments in Electronic Media – 260 – Advertisements, Sales and Publicity Expenses	1,32,00	33,00	33,00	”	”
		Grand Total Rs.	14,00 ----- 27,88,80	3,50 ----- 6,97,20	3,50 ----- 6,97,20	”	

G.A.(I&PR) Deptt., shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Fin.(BG.I) Deptt., dated:25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO,
SECRETARY TO GOVERNMENT (R&E)

To
The G.A.(I&PR.I) Department.
The D.T.A./PAO./A.G., A.P., Hyderabad.
The Director of Works & Accounts, A.P., Hyderabad.
Copy to Finance (BG.III/Reins) Department.
Copy to Joint Secy. to Govt., Fin.(TFR.) Department.
SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER.